

Sample Troop Budget

	#Scouts	Scout Exp.	#Leaders	Leaders Exp.	Troop Exp.	Extended
Registration						
BSA Registration		\$15.00		\$15.00		
Boys Life Subscription		\$12.00		\$12.00		
Charter Fee					\$20.00	
Registration Total	1	\$27.00		\$27.00	\$20.00	\$74.00
Books						
Boy Scout Handbook		\$9.95				
Patrol Leader Guide	x				\$9.99	
Senior Patrol Leader Guide	2				\$9.99	
Troop Committee Guide					\$5.99	
Scoutmaster Handbook					\$12.99	
3 Program Features					\$20.97	
20 Merit Badge Pamphlets					\$89.80	
Literature Total		\$9.95		\$0.00	\$149.73	\$159.68
Advancement/Insignia						
2 per year Ranks each	2x				\$3.18	
6 Merit Badges Per person year ea.	6x				\$13.75	
1 Position Patch each	x				\$2.59	
A/I Total		\$0.00		\$0.00	\$19.52	\$19.52
Activities						
6 Camping Trips @ \$15		\$100.00				
Camporee		\$35.00				
Merit Badge Clinic		\$30.00				
Resident Camp		\$195.00				
Long Term Savings High Advent.		\$150.00				
Ripley Rendezvous		\$35.00				
Order of the Arrow Events		\$65.00				
Activity Total		\$610.00		\$0.00	\$0.00	\$610.00
Training						
NYLT					\$185.00	
Boy Scout Leader Training				\$30.00		
Training Total		\$0.00		\$30.00	\$185.00	\$215.00
Equipment						
Tents						
Tools						
Trailer Maintenance						
Equipment Total		\$0.00		\$0.00	\$0.00	
Total Expenses		\$646.95		\$57.00	\$374.25	\$1,078.20
Revenue						
Popcorn Sale X 30%						
Wreath Sales						
Brat Sales						
Pizza Sales						
Family Contribution						
Total Revenue		\$0.00		\$0.00	\$0.00	\$0.00
Difference		-\$646.95		-\$57.00	-\$374.25	-\$1,078.20
Values above are estimated						